

WORCESTERSHIRE REGULATORY SERVICES HIGH LEVEL IMPLEMENTATION PLAN

ID	% Complete	Stream	Task Name	Duration	Start	Finish	Timeline											
							2010			2011				2012				
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2		
1	100%		STAGE 1	95 days	Mon 01/03/10	Fri 09/07/10												
2	100%		STAGE 2	115 days	Mon 12/07/10	Fri 17/12/10												
3	10%		STAGE 3	306 days	Tue 04/01/11	Fri 30/03/12												
4	0%		STAGE 4	60 days	Mon 02/04/12	Fri 22/06/12												
5																		
6	100%	Governance	Legal agreement made	67 days	Mon 01/03/10	Tue 01/06/10												
7	100%	Governance	Joint committee constituted	67 days	Mon 01/03/10	Tue 01/06/10												
8	100%	People	Staff TUPE complete	67 days	Mon 01/03/10	Tue 01/06/10												
9	100%	People	Head of Service appointment	35 days	Mon 01/03/10	Fri 16/04/10												
10	100%	People	Formal staff consultation	22 days	Wed 18/08/10	Thu 16/09/10												
11	100%	People	Final version of structure communicated	0 days	Thu 30/09/10	Thu 30/09/10												
12	100%	People	Recruitment of posts Group B & C	30 days	Mon 01/11/10	Fri 10/12/10												
13	100%	People	Recruitment of posts Group D - G	40 days	Mon 13/12/10	Thu 24/02/11												
14	100%	People	Implement new structure	0 days	Fri 25/02/11	Fri 25/02/11												
15	100%	Property	Accommodation - new site approved	0 days	Fri 25/02/11	Fri 25/02/11												
16	5%	ICT&T	Business transformation & process redesign	100 days	Mon 10/01/11	Fri 27/05/11												
17	0%	ICT&T	Low level ICT requirements	60 days	Mon 04/04/11	Fri 24/06/11												
18	0%	ICT&T	Procurement of ICT solution	125 days	Mon 27/06/11	Fri 16/12/11												
19	0%	ICT&T	ICT installation phase	60 days	Mon 09/01/12	Fri 30/03/12												
20	0%	ICT&T	Data cleansing & data migration	250 days	Mon 13/12/10	Thu 15/12/11												
21	0%	ICT&T	Staff training	60 days	Mon 09/01/12	Fri 30/03/12												
22	0%	Project Mngt	Project closure activity	60 days	Mon 02/04/12	Fri 22/06/12												